



Plainview-Old Bethpage CSD
2025-2026
Music Proposed Budget
Workshop #3

Board of Education Meeting
March 25, 2025



***EVERY STUDENT MATTERS
EVERY MOMENT
COUNTS***

Music Department Goals



- Ensure all students have access to high-quality music education, regardless of background or ability, and celebrate diverse musical traditions from around the world
- Provide students with opportunities to take leadership roles in performances, programming, and decision making within the Music Department
- Maximize resources efficiently to maintain high-quality music education while being mindful of budget constraints and community support
- Provide students with diverse opportunities to explore and develop their musical talents in a supportive, inclusive environment





Music Department Points of Pride!





Music Department Points of Pride

- NYSSMA recognition for our JFKHS Electric Strings Ensembles performance at All-State first ever!
- Growth of enrollment throughout MS and HS
- Integrated music Instructional technology
- Elementary Ukulele Program for 4th grade
- Middle School A Cappella Programs
- First ever District Band Festival on March 22nd
- 10 students selected to All-State and 4 students selected to All-Eastern
- ICHSA a cappella competitions
- 125 students selected to All-County
- Workshop with Deke Shaaron, a cappella



Music Planned Initiatives 2025-2026

- Partnership with the Long Island Festival Orchestra
 - Side by side concerts and events
 - Quarterly masterclasses with Dr. Eric Stewart
- "Techies" expansion – MS mentorship
- Da Capo Inventory Systems
- Student led chamber ensembles
- NYSSMA Majors for HS Band Ensembles
- Continued exploration of diverse repertoire
- Exchange concert with Baldwin HS
- Concerts at POB Public Library through Tri-M Music Honor Society





Music 2025-2026 Budget Historical Perspective 2025-2026

Budget Code	Description	2024 -2025 Budget	2025 - 2026 Proposed Budget	Dollar Difference	% Difference
A-2021-502-00-42-00	Music Office Supplies	\$2,000	\$3,500	\$1,500	75.00%
A-2110-250-00-42-00	DW Music Equipment	\$35,000	\$20,600	-\$14,400	-41.14%
A-2110-405-32-42-00	MMS Music Field Trips	\$4,000	\$5,000	\$1,000	25.00%
A-2110-405-35-42-00	JFK Music Field Trips	\$38,000	\$40,000	\$2,000	5.26%
A-2110-405-36-42-00	POB Music Field Trips	\$4,000	\$5,000	\$1,000	25.00%
A-2110-416-00-42-00	DW Music Contractual	\$38,000	\$53,000	\$15,000	39.47%
A-2110-421-00-42-00	DW Instrument Rentals	\$37,400	\$32,000	-\$5,400	-14.44%
A-2110-449-00-42-00	DW Drama Contractual	\$12,000	\$15,000	\$3,000	25.00%
A-2110-481-00-42-00	DW Music Textbooks	\$41,000	\$32,000	-\$9,000	-21.95%
A-2110-503-00-42-00	DW Drama Supplies	\$10,000	\$15,000	\$5,000	50.00%
A-2110-520-00-42-00	DW Music Supplies	\$45,000	\$36,000	-\$9,000	-20.00%
A-2110-590-00-42-00	DW Music Equip	\$32,000	\$57,000	\$25,000	78.13%
A-2850-521-35-42-00	JFK Marching Band	\$15,000	\$15,000	0.00	0.00%
Totals		\$313,400	\$329,100	\$15,700	5.01%



Questions & Discussion

Your Vote Matters!

When: Tuesday, May 20, 2025

6:00am-9:00pm

Where: Jamaica Avenue School /

Mattlin Middle School-Administration Offices

2025-2026 Budget Website

