

Plainview-Old Bethpage CSD 2025-2026 Music Proposed Budget Workshop #3

Board of Education Meeting March 25, 2025





Music Department Goals

- Ensure all students have access to high-quality music education, regardless of background or ability, and celebrate diverse musical traditions from around the world
- Provide students with opportunities to take leadership roles in performances, programming, and decision making within the Music Department
- Maximize resources efficiently to maintain high-quality music education while being mindful of budget constraints and community support
- Provide students with diverse opportunities to explore and develop their musical talents in a supportive, inclusive environment









Music Department Points of Pride!









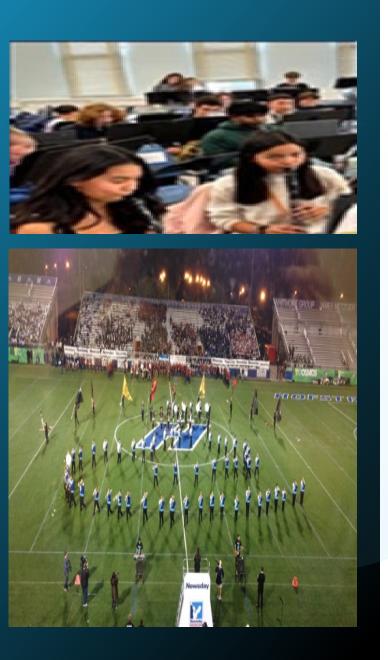


Come See the First-Ever Plainview-Old Bethpage Band Festival Concert featuring 5th-12th grade band students

Music Department Points of Pride

- NYSSMA recognition for our JFKHS Electric Strings Ensembles performance at All-State first ever!
- Growth of enrollment throughout MS and HS
- Integrated music Instructional technology
- Elementary Ukulele Program for 4th grade
- Middle School A Cappella Programs
- First ever District Band Festival on March 22nd
- 10 students selected to All-State and 4 students selected to All-Eastern
- ICHSA a cappella competitions
- 125 students selected to All-County
- Workshop with Deke Shaaron, a cappella





Music Planned Initiatives 2025-2026

- Partnership with the Long Island Festival Orchestra
 - Side by side concerts and events
 - Quarterly masterclasses with Dr. Eric Stewart
- "Techies" expansion MS mentorship
- Da Capo Inventory Systems
- Student led chamber ensembles
- NYSSMA Majors for HS Band Ensembles
- Continued exploration of diverse repertoire
- Exchange concert with Baldwin HS
- Concerts at POB Public Library through Tri-M Music Honor Society









Music 2025-2026 Budget Historical Perspective 2025-2026

| Budget Code | Description | 2024 -2025 Budget | 2025 - 2026 Proposed Budget | Dollar Difference | % Difference |
|---------------------|-----------------------|----------------------|-----------------------------------|----------------------|-----------------|
| A-2021-502-00-42-00 | Music Office Supplies | \$2,000 | \$3,500 | \$1,500 | 75.00% |
| A-2110-250-00-42-00 | DW Music Equipment | \$35,000 | \$20,600 | -\$14,400 | -41.14% |
| A-2110-405-32-42-00 | MMS Music Field Trips | \$4,000 | \$5,000 | \$1,000 | 25.00% |
| A-2110-405-35-42-00 | JFK Music Field Trips | \$38,000 | \$40,000 | \$2,000 | 5.26% |
| A-2110-405-36-42-00 | POB Music Field Trips | \$4,000 | \$5,000 | \$1,000 | 25.00% |
| A-2110-416-00-42-00 | DW Music Contractual | \$38,000 | \$53,000 | \$15,000 | 39.47% |
| A-2110-421-00-42-00 | DW Instrument Rentals | \$37,400 | \$32,000 | -\$5,400 | -14.44% |
| A-2110-449-00-42-00 | DW Drama Contractual | \$12,000 | \$15,000 | \$3,000 | 25.00% |
| A-2110-481-00-42-00 | DW Music Textbooks | \$41,000 | \$32,000 | -\$9,000 | -21.95% |
| A-2110-503-00-42-00 | DW Drama Supplies | \$10,000 | \$15,000 | \$5,000 | 50.00% |
| A-2110-520-00-42-00 | DW Music Supplies | \$45,000 | \$36,000 | -\$9,000 | -20.00% |
| A-2110-590-00-42-00 | DW Music Equip | \$32,000 | \$57,000 | \$25,000 | 78.13% |
| A-2850-521-35-42-00 | JFK Marching Band | \$15,000 | \$15,000 | 0.00 | 0.00% |
| Totals | | \$313,400 | \$329,100 | \$15,700 | 5.01% |





Questions & Discussion

Your Vote Matters!

<u>When</u>: Tuesday, May 20, 2025 6:00am-9:00pm

<u>Where</u>: Jamaica Avenue School / Mattlin Middle School-Administration Offices

2025-2026 Budget Website



